FLOOD ZONE 9 ADVISORY BOARD UPDATE  
JUNE 7, 2021

Item 1. San Anselmo Flood Risk Reduction Project Budget Update
For reference the budget update linked [here](#) summarizes the Fiscal Year 2021-2022 baseline budget that has been entered into the accounting system for presentation to the Board of Supervisors on June 8. The update also includes budget adjustments following the March 10 advisory board meeting that have subsequently been approved by the Board of Supervisors, and expenditure updates for the current fiscal year.

On March 10 the advisory board recommended the District Board of Supervisors increase appropriations in the Zone 9 construction budget by up to $4.3M to complete construction of the FDS basin project (described in Item 1.C below) as part of the San Anselmo Flood Risk Reduction Project. Following the March meeting, updates to the design were made to increase the functionality of the passive basin. These improvements include moving the side weir upstream of the access bridge and adding a parallel smaller diameter outlet pipe. The basin weir improvements will reduce the downstream peak discharge compared to the earlier design by over 50% during a 15-year flood and even greater during a 25-year flood. The parallel smaller outlet pipe will be open all the time to allow the basin to fill and drain automatically during or after a flood event. The main outlet gate would be operated to drain the basin faster if needed. The engineers’ estimates have increased the anticipated budget needs to $5.7M for construction, including contingency. Staff will return to the advisory board after bids are opened (tentatively July 8) to discuss a recommended budget adjustment. For reference, [here](#) is what the budget would look like if an adjustment were made in the amount of $5.7M for the SAFRR project.

Item 2. Next Meeting
A special meeting will be scheduled between July 8th and 13th to review FDS Part 2 construction contract price and recommend a budget adjustment.